



CRESCENTA VALLEY WATER DISTRICT

2700 Foothill Boulevard
La Crescenta, California

Agenda for a Public Workshop of the Board of Directors

To be held on

Wednesday, November 18, 2015 at 6:00 p.m.

Posted: November 16, 2015 at 3:00 pm

This will be an informational workshop only and the board will take no formal action

Agenda for Water and Wastewater Cost of Service Public Workshop:

1. Introduction (5 min)
2. Overview of Crescenta Valley Water District (10 min)
 - Water and Wastewater Services and Facilities
 - Water Supply – Local Resources and Imported Water
 - Water – Capital Improvement Program
 - Wastewater Collection and Treatment – Local and City of Los Angeles
 - Status of CVWD's Water and Wastewater Financial Condition
 - FY 15/16 Budget
 - Current Variable and Fixed Rates
 - Water and Wastewater Reserve Policy
3. Water and Wastewater Cost of Service Study (15 min)
 - Goals and Objectives
4. Project Approach (20 min)
 - Financial Plan
 - Cost of Service Process
 - Rate Design
 - Alternative Rate Structures
 - Water Rates
 - Current Tiered
 - Modified Tiered
 - Water Budget Based Tiered
 - Wastewater Rates
 - Current Flat Rate
 - Variable Rate and Flat Rate
5. Discussion/Q&A (10 min)